

Annual Service Plan

Original (X) Revision ()

Date: 10/30/2018

Time Period Covered by Plan From: 10/1/2018 To: 9/30/2019

State or County: Missouri

Description of Contracted or State-provided Services		Contracted Amount by Funding Source	Total Number	Program 0 - 12 Months	Participants 13 - 60 Months	Type of Agency and Percent of Funds
Employment	SS	\$ 261,208	795	294	501	F – 17%
	TAP	-	-	-	-	-
	Other	-	-	-	-	-
ELT	SS	\$ 133,615	755	184	571	F – 9%
	TAP	-	-	-	-	-
	Other	\$ 9,299	54	7	47	F – 9%
OJT	SS	-	-	-	-	-
	TAP	-	-	-	-	-
	Other	-	-	-	-	-
Skills Training	SS	\$ 52,666	180	45	135	F – 4%
	TAP	-	-	-	-	-
	Other	-	-	-	-	-
Case Management	SS	\$ 627,261	1,007	340	667	F – 42%
	TAP	-	-	-	-	-
	Other	\$ 62,413	116	28	88	F – 62%
Other	SS	\$ 315,139	476	219	257	F – 21%
	TAP	-	-	-	-	-
	Other	\$ 8,626	34	19	24	F – 9%
Type of Agency	A. State/ County			E. Adult Basic Education		
	B. Mutual Assistance Association			F. Other Non-Profit Organization		
	C. Voluntary Agency			G. _____		
	D. Community College			(note: Other Program = SOR)		